DRAFT

TPMS PTSA General Meeting Minutes

Tuesday, September 13, 2022 7:00 – 8:30 TPMS Cafeteria

Call to order: 7:10 Number present: 26

- I. Welcome & President's Report
 - a. Clare Seelke, TPMS PTSA President
 - i. Welcome to our first, in-person PTSA meeting of the year!
 - ii. Introduction of Board, Staff, Officers & Resources
 - 1. Faye Parent Community Coordinator
 - a. Serves TPMS, Blair and TPES
 - b. Works directly with parents to direct towards resources and navigate MCPS
 - c. Links in the counseling section of the TPMS website
 - d. Runs the Kindness Corner
 - 2. List serve reminder
 - 3. Jamie Koppel, PALS
 - 4. Lima is the Blair Cluster Coordinator for MCCPTA and a TPMS pare
 - iii. TPMS PTSA Meeting Process
 - 1. Overview of general agenda and specifically tonight's agenda
 - iv. Vision for 2022-23 PTSA
 - We will have student selected from Student Government, Difference Makers and Minority Scholars
 - 2. 133 TPMS staff working with our students
 - 3. Very excited for this year and open to all members' ideas and will
 - 4. Be more present and building community
 - a. Thanks to Alice and Steve for leading the bbq, our first community event of the year.
 - v. Update on PTSA Activities since June
 - 1. Lots of planning over the summer
 - 2. Provided staff lunch the Friday before school started
 - 3. 6th grade bbg
- II. Principal's Report
 - a. Erin Martin, TPMS Principal
 - i. Back to School Update
 - 1. Building Community
 - a. Doubled number of summer sessions 370 students welcomed
 - b. 6th grade picnic
 - c. Back to School Night
 - d. Upcoming 7th and 8th grade ice cream social
 - 2. Beyond Our Walls

- a. Field Trips are back!
 - i. Links to pay online will be resent throughs Talking Points
 - 1. 6th Grade Outdoor Ed
 - 2. 7th Grade Finance Park
 - 3. 8th Grade Annapolis
- 3. After-school Activities
 - a. This week
 - i. Fall sports tryouts
 - ii. Club previews
 - b. Next week
 - i. After school activities begin to roll out
- 4. Communication
 - a. ConnectEd Messaging System (email and phone capabilities)
 - b. Talking Points (text messaging system)
 - c. Monthly Principal's Coffees
 - d. Monthly PTSA Meetings
- 5. Updates
 - a. Chromebooks
 - i. Will be distrusted at each local school
 - 1. Families need to request online for home chromebook
 - 2. Thursdays and Fridays are distribution days
 - b. Lockers
 - i. Still a process but email Mr. Williams with questions
 - c. Lunches
 - i. Lunches are returning to paid by the student/family this vear
 - 1. FARMS is important
 - 2. MySchoolBucks
- 6. Our PTSA Rocks
 - a. Sponsored a staff luncheon for 135 staff members during preservice
 - b. Lunch
 - c. Recess equipment
 - d. PALS
- III. Treasurer's report
 - a. Greg Swaluk, TPMS PTSA Treasurer
 - i. Audit of 2021-22 PTSA Finances
 - 1. Will be done on Thursday, September 15, 2022
 - ii. Overview of structure (which will be the Treasurer Report going forward)
 - 1. Income summary
 - 2. Expenses summary
 - 3. Current balance is 19, 352.54
 - iii. 2022-23 School Year Budget

PROPOSED CATEGORICAL BUDGET

(for General Membership Approval - 9/13/2022)

TAKOMA PARK MIDDLE SCHOOL PTSA

DRAFT 8/30/22	Previous FY Proposed Actual		2022-2023	
			Proposed	% Change
Previous Balance				
Carryover from 2021-22	(\$ 7,000.00)	(\$ 17,100.00)	(\$ 17,000.00)	99.42%
ncome				
Member Donations	(\$ 3,000.00)	(\$ 8,084.00)	(\$ 4,000.00)	133.33%
Grants	(\$ 2,500.00)	(\$ 900.00)	(\$ 1,650.00)	66.00%
Fundraising	(\$ 12,725.00)	(\$ 3,759.00)	(\$ 13,350.00)	104.91%
Program Generated Revenue	(\$ 4,500.00)	(\$ 1,647.00)	(\$ 7,200.00)	160.00%
Total Receipts	(\$ 29,725.00)	(\$ 31,490.00)	(\$ 43,200.00)	145.33%
Expenses				
PTA Organizational Expenses	(\$ (1,700.00)	(\$ (241.00)	(\$ (900.00)	52.94%
PTA Operational Expenses	(\$ (2,050.00)	(\$ (381.00)	(\$ (3,100.00)	151.22%
Fundraising Expenses	(\$ (2,250.00)	(\$ -)	(\$ (2,125.00)	94.44%
PTA Objectives	(\$ (10,000.00)	(\$ (5,331.00)	(\$ (13,725.00)	137.25%
PTA Event Expenses	(\$ (8,800.00)	(\$ (4,298.00)	(\$ (11,350.00)	128.98%
Balance Forward				
Carryover to 2023-24	(\$ (7,000.00)	(\$ (17,000.00)	(\$ (12,000.00)	171.43%
Total Disbursements	(\$ (31,800.00)	(\$ (27,251.00)	(\$ (43,200.00)	135.85%

1. Presentation

- a. Overview of budget proposed as compared to prior year actuals
- 2. Discussion

- a. Paypal is there a way to switch the fees so the donor pays the fees
- b. Amazon Smile is TPMS receiving checks from Amazon? Yes, it is posted in the "painless" fundraising category.
- c. Can we change the name of the painless fundraising category?
- d. Box Tops goes directly to the school.
- e. Will the budget be posted?
 - i. Yes.
- f. The budget can be amended if needed.
- g. Tpmspta.org to view the budget

IV. Motions

- a. 2022-23 School Year Budget
 - i. Moved: Clare
 - ii. Second: Alice
 - iii. All in favor: all
 - iv. Oppose: none
 - v. Abstain: none
 - vi. Budget approved at 8:02 pm

V. Updates

- a. Volunteer Engagement
 - i. Alice Weiss
 - 1. Overview of all the ways to be connected and how to connect
 - a. List serves
 - i. announce@tpmspta.groups.io
 - ii. discuss@tpmspta.groups.io
 - 2. Parent Survey Findings/Discussion: Alice Weiss, TPMS PTSA VP for Membership and Volunteer Engagement
 - a. Survey Responses
 - i. Key Takeaways
 - 1. Parents are interested, support the TPMS PTSA, and want to help
 - 2. Nearly all parents responding (98%) are interested in volunteering
 - 3. Accessibility and communication are key to building trust & participation
 - 4. Parents especially want more social and community-building activities
 - ii. Parent Participation: Accessibility
 - 1. Continue to allow a virtual option, even if meeting is in person
 - 2. Improve communication about/at the meeting provide:

- a. reminders before the meeting
- b. notes with key takeaways and recording after meeting for those who can't come
- c. facilitated discussion that engages parents
- 3. Support working parents by minimizing burden and conflict with other school PTAs
- 4. Social engagement opportunities for parents and kids to get to know each other
- 5. Translation at PTA meetings

iii. Opportunities for Change

- Better information about activities/events more notice ahead of time, central calendar, institutional events every year
- 2. Focus on diversity celebrations rename International Night to be inclusive celebration of culture, Hispanic Heritage month, Holi
- 3. More community-building events screen on green, parent-teacher sporting, carnival night, opportunities for parents/families to join
- 4. More social events school dance (more than an hour after school),
- 5. Mentor/tutor program to connect middle schoolers with elementary students
- 6. More integrated Board with stronger connections between school/MCPS/parents

iv. TPMS PTSA Needs You!!!

- 1. The TPMS PTSA has a LOT of fun events planned to return to traditional in-person school experience.
- 2. We need your help to make this idea a reality!!
- 3. How can you be a part of TPMS' great year?
 - a. Volunteer
 - b. Donate
 - c. In-Kind Support (Time, Talent, Goods)

b. Vote with your Feet

- i. Sticky note activity
 - 1. Share your idea or question for the PTSA
 - 2. Let us know which event(s) where you most want to volunteer.
- b. Parents at Lunch (PALs) Program: Jaime Koppel
 - i. Last January it was clear the school and students need some support with adult presence and the PTA received an invitation to show up.
 - ii. PALS is the result of parents coming together to meet a school need for support

- iii. Parents take shifts (3 30 minute periods) to support supervision of students during lunch, which also allows students to move around outside.
- iv. 11:25-11:55, 12:15-12:45, 1:00-1:30

VI. Announcements

- a. September 29: Grade Level Ice Cream Socials:
 - i. 5:30 6:30: 7th Grade
 - ii. 6:45 7:45: 8th Grade
- b. October 11: Second TPMS PTSA Meeting (7-8:30 PM, TPMS)
- c. October 12: TPMS Eats Out at Cielo Rojo
- d. October 21: International and Cultural Heritage Celebration & Potluck Dinner
- e. Nov 8: Election Day Bake Sale
- f. Nov 10-11: Health Forum (more information forthcoming)
- g. Next PTSA Meeting October 11, 7:00 8:30 PM

VII. Adjournment

a. Meeting adjourned at 8:36 pm

TPMS PTSA Committees/Volunteer Opportunities

Events

- International Night
- STEAM event (leader needed)
- Grade level social events
 - o Ice cream social
 - o 8th grade dance
 - o 8th grade promotion (leader needed)

Fundraising

- TPMS Eats Out (leader needed)
- Citrus Sale (leader needed)
- Grant writing (leader needed)
- Passive fundraising
- TPMS Gear (leader needed)
- Takoma Thrives (leader needed)
- Bake sales

School Support

- Lunchtime PALS
- Teacher Appreciation
- School Safety (leader needed)
- Health and Wellness (leader needed)
- Mentorship (leader needed)
- Mini-grants

PTSA Committees

- Website support (leader needed)
- MCCPTA GT
- Special Needs
- Capitol